The Delta Workforce Development Area PY 2025 WIOA Youth Proposal Cover Sheet

PROPOSING ORGANIZATION	CONTACT PERSON
Name: Address: City, State, Zip:	Name: Address: City, State Zip:
Signatory Official:	Phone: Email:
Select the Appropriate Box: IN-SCHOOL YOU	TH PROPOSAL OUT-OF-SCHOOL YOUTH PROPOSAL
FUNDS REQUESTED	Type of organization: DUNS #:
Participant Costs \$	Total Number of Participants Proposed to Serve:
Programmatic Staff Costs \$	
Overhead Costs \$	
TOTAL BUDGET \$	
Counties to be Served and Number of Participants per County	
Location of Programs by Cities	
	TIFICATION
project budget, subject to the award and negotiation	he services as outlined and in accordance with the proposed of a subaward. The proposer is legally authorized to submit ward be made. The proposer has submitted this proposal in licitation.
Signature	Date

THE DELTA WORKFORCE DEVELOPMENT AREA PY 2025 Budget Synopsis Form

☐ In-School	☐ Out-of-School

PARTICIPANT COSTS			
Work Experience Wages Work Experience Fringe Benefits Supportive Services Supplies Classroom Insurance Incentives Equipment Other Total Participant Costs			
PROGRAMMATIC STAFF COSTS			
Staff Salaries (No. of Positions)			
Fringe Benefits Travel	Ä –		
Office Supplies			
Other			
Total Programmatic Staff Costs			
OVERHEAR COOTS			
OVERHEAD COSTS			
Facilty Rent			
Telephone/Communication	•		
Utilities			
Insurance Indirect Cost			
mailect Cost			
Total Overhead Costs			
OTAL BUDGET			

PY 2025 BUDGET NARRATIVE SHEET

Proposer:	Cost Category:		
	Youth Program:	□ In-School	□ Out-of-School
Line Item:	Amount:		
a. Description of Item / Basis of Valuation:			
b. Justification / Documentation of Need: (Be thorough)			
Line Item:	Amount		
a. Description of Item / Basis of Valuation:			
b. Justification / Documentation of Need: (Be thorough)			
Line Item:	Amount		
a. Description of Item / Basis of Valuation:			
b. Justification / Documentation of Need: (Be thorough)			

The Delta Workforce Development Area Instructions for PY 2025 Proposal Budget Narrative Sheet

When completing the budget narrative sheet, include all calculations used as bases of valuation, and be thorough in presenting the justification/documentation of need. Every proposal will be subject to an extremely detailed cost/price analysis to determine whether each line item is **necessary**, **allowable**, and **reasonable**.

Propos	ser:	State the name of the proposing agency.
Cost C	ategory:	The Cost Categories are:
		□ Participant Costs□ Programmatic Staff Costs□ Overhead Costs
Youth I	Program:	Select the appropriate program.
1.	Line Item	
	List the appropr	iate line items for Participant Costs, Programmatic Staff Costs and Overhead Costs as

List the appropriate line items for Participant Costs, Programmatic Staff Costs and Overhead Costs as specified in the budget. All line items must be described on the budget narrative sheet.

Amount

List the dollar amount (in whole dollars) of the line item expense.

3. Description of Item/Basis of Valuation

Provide a description of the line item. Show the calculation of the line item amount clearly detailing the method by which the total line item amount was derived. (NOTE: Any item made up of multiple components should be itemized.)

Example: A "supplies" line item valued at \$600 may be shown as "\$50/month x 12 months = \$600."

Example: Travel expenses should be itemized by lodging (number of nights x room cost per night), mileage (miles traveled x per mile mileage allowance), (conference registrations), and meals (number of days x cost per day).

4. Justification/Documentation of Need

Proposers should justify all costs shown by providing enough information to answer any basic questions about each line item. Please note the following examples:

- a. Travel costs should specify the staff person(s) traveling and the reason/need for the travel. (Note: All out-of-area travel must include a statement of purpose and program benefit of the travel.)
- b. If an indirect cost line item is shown, a copy of the proposer's indirect cost rate agreement must be included in the proposal.

THE DELTA WORKFORCE DEVELOPMENT AREA PY 2025 Staff Salary Budget Summary

Attach a job description for each position listed.

		c. □ Out-of-School		11	EMPLOYMENT SITE				
	Plases calort one:			10	NORMAL WORK HOURS				
	Plo	In-School		6	TOTAL WIOA % OF SALARY				
			ij	8	BASE SALARY				
	2. Program:	УОИТН	3. Total Salary Amount:	7	% TIME CHARGED TO WIOA				
				9	TIME ON PROJECT (MONTHS)				
		Programmatic Staff Costs	Staff Salaries	5	JOB TITLE/REPORTS TO				
1. Proposer:	Cost Category:		Line Item:	4	STAFF POSITION				

THE DELTA WORKFORCE DEVELOPMENT AREA Instructions for PY 2025 Staff Salary Budget Summary

When completing the staff salary budget summary, include all calculations, and be thorough in presenting justification/documentation of need. Every proposal will be subject to an extremely detailed cost/price analysis to determine whether each line item is **necessary**, **allowable**, and **reasonable**.

1.	Proposer	State the name of the proposing agency.
2.	Program	Select the appropriate program.
3.	Total Salary Amount	Enter the total salary amount.
4.	Staff Position	Enter the name of the position.
5.	Reports To	Enter the job title whom the position reports to.
6.	Time on Project	Enter the number of months assigned to the program.
7.	% Time Charged to WIOA	Enter the percentage of time to be charged to WIOA funds.
8.	Base Salary	Enter the base salary for the position regardless of the funding sources.
9.	Total WIOA % of Salary	State dollar amount of the salary that will be charged to WIOA funds. This figured is calculated by multiplying the percentage of time charged to WIOA by the base salary.
10.	Work Hours	List the work hours of the position

List the name and address of the employment site.

11. Employment Site

PY 2025

THE DELTA WORKFORCE DEVELOPMENT AREA NON-EXPENDABLE PROPERTY FORM

PROPOSER:

	GRAND TOTAL	GRA		
Lease or Purchase Only TOTAL	QUANTITY UNIT COST	QUANTITY	USE OF PROPERTY	

THE DELTA WORKFORCE DEVELOPMENT AREA Minimum Threshold Certification

The purpose of Minimum Threshold Certification is to collect information necessary to (1) determine whether a proposing agency qualifies as an eligible service provider and (2) rate the demonstrated effectiveness of the agency in providing the proposed services. Minimum Threshold Certification must be completed by the proposing agency for each proposal submitted, and must bear the original signature of the signatory official for that agency.

Program Organization:	
Project/Activity:	
Program Location:	
MINIMUM THRESHOLD RE o be considered, a proposa hreshold Requirement wi	must meet all Minimum Threshold Requirements. Proposals failing to meet any Minimum
Requirements for Qualifica	tion as an Eligible Service Provider:
	poser must be qualified to do business in the State of Mississippi. The Delta Workforce ers that service providers be incorporated; however, a service provider may be a sole

- proprietorship, a commission, or another type of organization when in the best interest of the project proposed.
 - Required Information: Indicate below the nature of the proposing entity (e.g., public, private for-profit, private nonprofit). Private entities should indicate the date and location of incorporation.
- II. To be eligible, the proposing agency or its principals:
 - A. May not be debarred, suspended, declared ineligible, or voluntarily excluded from participation in procurement or non-procurement by any federal department or agency;
 - B. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property:
 - C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated above;
 - D. Have not within a three-year period preceding this proposal had one or more public transactions terminated for cause or default.

Required Information: Provide a statement that certifies that the proposing organization adheres to all statements in this section.

II. To be eligible, the proposer must have an established financial management system in place to ensure effective control of and accountability for subgrant funds and other assets.	
Required Information: Provide a description of the proposer's established financial management system.	
/ To be eligible the agency shall not have any unreached audit findings	
V. To be eligible, the agency shall not have any unresolved audit findings.	
Pequired Information: To determine whether the proposing agency has any unreceived audit findings, the proposi	or
Required Information: To determine whether the proposing agency has any unresolved audit findings, the proposimust include as part of the proposal package the agency's most recently completed audit. If the proposing agency	
a newly-created entity, the proposal package must include all current (dated within two months of the proposal	13
submission date) financial statements and a business plan.	
out modern date) infarious statemente and a pasificos plan.	
	1
To be eligible, the exercise wineingle shall not be consisted of any other which indicates mismonagemen	t or
. To be eligible, the agency or its principals shall not be convicted of any crime which indicates mismanagement fraudulent use of funds by the agency, or insolvency or the agency.	COL
rraudulent use of runds by the agency, or insolvency or the agency.	1
Required Information: Provide a statement regarding any involvement of the proposing agency and/or its principa	le l
in criminal convictions and/or insolvency.	15
in chiminal convictions and/or misorvency.	

VI. To be eligible,	VI. To be eligible, the agency must have in place or must agree to establish certain policies and procedures (below).					
Required Info	ormation: Indica	ate whether the proposing agency currently has or will establish the following policies				
Currently Have	Will Establish					
		Regular audit of all accounts;				
		2. Maintenance of separate accounting records for WIOA funds;				
		 Maintenance of a fidelity bond with coverage equal to or exceeding the highest amount of funds to be received during the subgrant period; 				
		4. Personnel policies;				
		5. Grievance procedures for staff and participants;				
		6. Payroll procedures and time sheets for staff and participants;				
		7. Maintenance of a WIOA property inventory system; and				
		8. Travel policies				
Minimum Threaproposer agree	on statement is a shold Certification es that submission	material representation of fact. The signatory official, by signing and submitting this on, hereby attests that all statements contained herein are true and correct. The on of intentionally false or misleading information will result in the removal of this n for funding. All information contained in this document is subject to verification.				
Name of Propo	sing Entity					
Name of Certify	ying Official					
Signature of Ce	ertifying Official	Date				

ASSURANCES

If South Delta Planning and Development District, Delta Workforce Development Area, enters into a contractual agreement with the proposer, the contract shall certify that the contracting entity:

- 1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
- 2. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- 3. Will initiate and complete the work within the applicable timeframe after receipt of approval of the awarding agency.
- 4. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR Part 900, subpart F).
- 5. Will comply, as stated in 29 CFR 37.20, with the nondiscrimination and equal opportunity provisions of the following laws: (a) Section 188 of the Workforce Investment Act of 1998, which prohibits discrimination against all individuals in the United States on the basis of race, color, religion, sex, national origin, age, disability, political affiliation or belief, and against beneficiaries on the basis of either citizenship/status as a lawfully admitted immigrant authorized to work in the United States or participation in any WIOA Title I-financially assisted program or activity; with all Federal statutes relating to nondiscrimination. (b) Title VI of the Civil Rights Act of 1964, as amended, which prohibits discrimination on the basis of race, color, national origin; (c) Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits discrimination against qualified individuals with disabilities; (d) The Age Discrimination Act of 1975, as amended, which prohibits discrimination on the basis of age; (e) Title IX of the Education Amendments of 1972, as amended, and which prohibits discrimination on the basis of sex in educational programs; and (f) 29 CFR Part 37 and all other regulations implementing the laws listed above.
- 6. Will comply, or has already complied, with the requirements of Title II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Pub. L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 7. Will comply with the provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 8. Will comply, if applicable, with flood insurance purchase requirements of section 102(a) of the Flood Disaster Protection Act of 1973 (Pub. L. 93-234), which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 9. Will comply with environmental standards which may be prescribed pursuant to the following: (a) Institution of Environmental Quality Control Measures under the National Environmental Policy Act of 1969 (Pub. L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (Pub. L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (Pub. L. 93-205).

- 10. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 11. Will assist the awarding agency in assuring compliance with section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).
- 12. Will comply with Public Law 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 13. Will comply with the Laboratory Animal Welfare Act of 1966 (Pub. L. 89-544, as amended, 7 U.S.C. 2131 *et seq.*) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 14. Will comply with the Lead-based Paint Poisoning Prevention Act (42 U.S.C. 4801 *et seq.*) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 15. Will comply with the Resource Conservation and Recovery Act of 1976, as amended, which states that preference be given to recycled products in procurement activities by State and local governments receiving grants, loans, cooperative agreements, and other federal assistance when procuring goods made from recycled material when the amount of the procurement is equal to or more than \$10,000.
- 16. Will ensure that any service, product report or other information generated by a computer for a period of time that goes beyond December 31, 1999, provided by the subgrantee/contractor to the Government must be "year 2000 compliant." The definition of "year 2000 compliant" means information technology that accurately processes date/time data (including, but not limited to, calculating, comparing and sequencing) from, into and between the twentieth and twenty-first centuries and the years 1999 and 2000 and leap year calculations. Furthermore, "year 2000 compliant" information technology when used in combination with other information technology shall accurately process date/time data if the other information technology properly exchanges date/time with it.
- 17. Will comply with Buy American Act (41 U.S.C. 10a et seq.) in the case of any equipment or product that may be authorized to be purchased with financial assistance provided with WIOA funds.
- 18. Will comply with other applicable State, local, and federal rules.

PROVISIONS:

If the South Delta Planning and Development District, Delta Workforce Development Area, enters into a contractual agreement with the proposer, the contract shall certify that the contracting entity has:

- Compliance with Executive Order 11246 of September 24, 1965, entitles "Equal Employment Opportunity," as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR Chapter 60) (All construction contracts awarded in excess of \$10,000);
- 2. Compliance with the Copeland "Anti-Kickback" Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3). (All contracts / subgrants for construction or repair.);
- 3. Compliance with the Davis-Bacon Act (40 U.S.C. 276a to 276a-7) as supplemented by Department of Labor regulations (29 CFR Part 5). (Construction contracts in excess of \$2,000 awarded when required by Federal grant program legislation.);
- 4. Compliance with Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor regulations (29 CFR Part 5.) (Construction contracts in excess of \$2,000, and in excess of \$2,500 for other contracts involving the employment of mechanics or laborers.)
- 5. Compliance with the following to copyrights and rights in data:

- a. In accordance with Section 36(I)(8) of the OMB Circular, the Common Rule, SUBGRANTEE shall adhere to copyright, data, and patent rights requirements.
- b. Pursuant to Common Rule, the SUBGRANTEE shall disclose to SDPDD any patent, copyright, invention, written product, or computer program developed or data assembled as a result of performance of work under this contract within sixty (60) days of invention, development, or assembly.
- c. South Delta PDD, the State of Mississippi, and U.S. DOL shall have the right to patent any invention and copyright any written product or computer program developed by the SUBGRANTEE. Upon written request, the SUBGRANTEE shall transfer all pertinent information, specifications and right, title, and interest to the designated agency.
- d. Where South Delta PDD, the State of Mississippi, and U.S. DOL decline to request the transfer of rights, the SUBGRANTEE shall retain the entire right, title, and interest throughout the world to each subject invention, document, program, or data. In such event, South Delta PDD, the State of Mississippi, and U.S. DOL shall have non-exclusive, non-transferable, irrevocable, paid up license to use subject invention, document, program, or data throughout the world.
- 6. Access by the Department of Labor, the Office of Grant Management, the South Delta PDD, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor / subgrantee which are directly pertinent to the specific contract / subgrant for the purpose of making audit, examination, excerpts, and transcriptions.
- 7. Retention of all required records for three years after the South Delta PDD makes final payments and all other pending matters are closed.
- 8. Compliance with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act (42 U.S.C. 1857(h)), Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR Part 15). (Contracts, subcontracts, and subgrants of amounts exceeding \$100,000);
- 9. Mandatory standards and policies relating to energy efficiency contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871.).

This certification statement is a material representation of fact. The signatory official, by signing and submitting this Assurance, hereby attests that they are aware of these requirements for South Delta Planning and Development District, Delta Workforce Development Area, to enter into a contractual agreement with an agency.

Name of Proposing Entity	
Name of Certifying Official	
Name of Certifying Official	
Signature of Certifying Official	Date

PROVISION OF THE WIOA 14 ELEMENTS TABLE

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Proposer:

MOU/Other Agency Providing the Service Alternative Secondary School Services Education Offered Concurrently with Instruction and Dropout Prevention 13. Services that Provide Labor Market Paid and Unpaid Work Experience 14. Postsecondary Preparation and Tutoring, Study Skills Training 10. Comprehensive Guidance and 12. Entrepreneurial Skills Training and Employment Information Occupational Skills Training Leadership Development Workforce Preparation **WIOA Element** Transition Activities Supportive Services Follow-Up Services Adult Mentoring 11. Financial Literacy Opportunities Counseling Strategies H 3. 4. 5 6 ∞: 7 6